

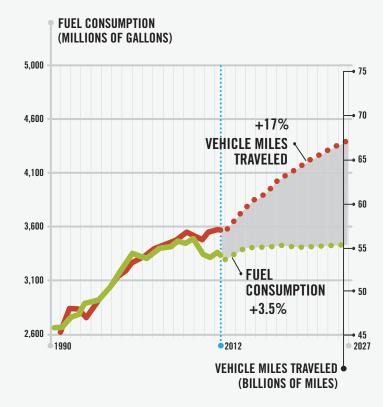
# WASHINGTON STATE ROAD USAGE CHARGE FEASIBILITY ASSESSMENT

## WHAT IS A ROAD USAGE CHARGE?

With a road usage charge system, drivers would pay for the roads as they do for other public utilities—based on how much they use.



## ROADWAY USE IS FORECAST TO INCREASE WHILE FUEL CONSUMPTION FLATTENS OUT



## WHY CONSIDER A ROAD USAGE CHARGE?

For almost a century, the motor fuel tax (or gas tax) has been a stable source of funding for our road network. It remains our primary source of transportation funding, supporting 76% of all state transportation investments, but it is not sustainable over the long term.<sup>1</sup> Collected from fuel distributors and based on a fixed amount per gallon, the gas tax:

- Does not rise and fall with the price of fuel
- Does not keep pace with inflation
- Declines on a per-mile basis as vehicles become more fuel-efficient

Population and vehicle miles traveled will continue to increase but vehicles will burn less gasoline – resulting in less revenue to maintain and operate our roadway system. To ensure a well maintained system, the move to cleaner, smarter vehicles must be accompanied by a change in the way we pay for our roads.

This approaching situation has caused leaders around the U.S. to look for alternatives. In Washington, the Legislature directed the Washington State Transportation Commission and Washington State Department of Transportation to work with a 20-member Steering Committee to examine the feasibility of transitioning to a road usage charge.

<sup>1</sup> Connecting Washington Task Force (2012)





#### WASHINGTON IS NOT ALONE

Efforts are underway in the following states to explore road usage charging:

- Oregon
- Nevada
- Minnesota
- Colorado
- California
- I-95 Coalition (Includes East Coast states from Maine to Florida)



WHAT DID THE STEERING **COMMITTEE FIND?** 

The Steering Committee met four times from September 2012 to January 2013, to discuss research on domestic and international experience with road usage charging, policy issues and objectives, and potential approaches.

#### THE STEERING COMMITTEE UNANIMOUSLY AGREED THAT **ROAD USAGE CHARGING IS FEASIBLE IN WASHINGTON.**



Key findings from the Steering Committee's work include:

- Existing road usage charge systems demonstrate that there are numerous viable operational concepts and technologies
- Potential options range from simple paper-based systems to more complex technological systems
- Several policy issues were identified that require further investigation and resolution before a road usage charge system can be designed

The Steering Committee identified several issues that will require in-depth research, including equity among user groups, rate setting, privacy, and out-of-state drivers, among others.

The Legislature must now decide whether to conduct in-depth research and development to refine the concept and gather public input.

		Check LEGISL PROCE	ATIVE	
		PROP	PROPOSED	
FOUNDATIONAL Work	CURRENT EFFORT		<b>PHAS</b> 2013	
Prior studies by:	Feasibility Assessm	ent	• Po	
Joint Transportation     Committee	Work Plan     Initial Policy Evaluation     and Research			
Connecting Washington Task Force	Initial Public Attitud Assessment	le		

**ROADMAP TO ANSWER KEY QUESTIONS** 

A Work Plan has been developed to continue research into key questions, policy objectives, and operational concepts. Work will be conducted in phases allowing the Legislature and the Governor to decide whether to continue the work at defined check points. Throughout Phases 1 and 2, the Work Plan will include:

- Conduct public outreach, education, and engagement to measure public attitudes and share information
- Refine policy objectives and frameworks
- Develop operational concepts that achieve the policy objectives Design system alternatives to carry out the operational concepts
- Conduct business analyses that evaluate costs, risks, transition issues, and interoperability

Pilot tests could be carried out in Phase 2 once policy direction is established and a preferred operational concept is selected. Should opportunities to partner with other states emerge before Phase 2, there may be benefits to participate, within the context of the State's emerging policy framework.

### BUDGET

The proposed budget to carry out the Phase 1 Work Plan is \$1.6 million. System tests, demonstrations or future pilot projects are too speculative at this early stage of research and development; therfore no funding is requested for these activities.

#### ts: APPROVALS REQUIRED TO NEXT PHASES

#### **WORK PLAN**

#### SF 1 3-15

licy Framework eferred Operational ncepts

#### PHASE 2 2015-17 and Beyond

- Pre-Implementation System Development
- Pilot Tests

#### **IMPLEMENTATION**

#### ALL STEERING COMMITTEE MATERIALS, INCLUDING A WORK PLAN AND PROPOSED BUDGET ARE AVAILABLE AT: HTTP://WAROADUSAGECHARGE.WORDPRESS.COM/

STEERING	NAME AND AFFILIATION	REPRESENTING
OMMITTEE Members	Steering Committee Chair, Commissioner Tom Cowan (WSTC Commissioner)	WSTC
	Commissioner Anne Haley (WSTC Commissioner)	WSTC
	Commissioner Charles Royer (WSTC Commissioner)	WSTC
(: F	Rep. Andy Billig (Spokane (D) 3rd District)	Washington House of Representatives
	Rep. Mark Hargrove (Covington (R) 47th District)	Washington House of Representatives
	Sen. Tracey Eide (Federal Way (D) 30th District)	Washington Senate
	Sen. Ann Rivers (La Center (R) 18th District)	Washington Senate
	Curt Augustine (Alliance of Automobile Manufacturers)	Auto and light truck manufacturers
	Rod Brown Jr. (Cascadia Law Group PLLC)	Environmental
	Pete Capell (Clark County Public Works)	Cities and Counties
	Scott Creek (Crown Moving Company, Inc.)	Trucking industry
	Don Gerend (City of Sammamish Councilmember)	Cities and counties
	Tom Hingson (Everett Transit)	Public transportation
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	Janet Ray (AAA Washington)	Motoring public
	Neil Strege (Washington Roundtable)	Business
	Kurt Beckett (Port of Seattle)	Appointed by WSTC
	Cynthia Chen (University of Washington)	Appointed by WSTC
	Paula Hammond (WSDOT Secretary)	Appointed by WSTC
	Sharon Nelson	Appointed by WSTC



Washington State Department of Transportation

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